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Chenla Children's
H E A L T H C A R E

2025 Annual Report



Compassionate Care for Every Child

ABOUT US

Our Mission

Chenla Children’s Healthcare’s mission is to deliver holistic pediatric care and clinical outreach to surrounding communities in eastern Cambodia provinces **where the needs are greatest**. Working in direct partnership with the Ministry of Health (MoH) of the Royal Government of Cambodia, Chenla provides patient services to children in need, improves the infrastructure and health systems of the provinces, and improves health worker education in the region. We are currently operational in Kratie, Mondulkiri and Stung Treng Provinces and will begin operation in Ratanakiri in 2026.

Our Model

Chenla Children’s Healthcare is part of a public-private partnership and integrated within the Royal Cambodian Government Referral Hospital system. Utilizing existing government facilities, medication, supplies, and staff, Chenla adds resources to provide international-standard medical care to children suffering from infectious disease, febrile illness, premature birth, and a broad range of pediatric diseases. We follow Cambodia’s health equity fund (HEF) system which provides free or discounted healthcare to eligible families. Chenla collects revenue from donors, reimbursement for care provided to Health Equity Fund (Cambodia insurance for the poor) patients, and patient-paid fees. We provide care to a diverse community, including ethnic minorities, migrant workers, undocumented immigrants and many others in this remote region. **No child is ever turned away.**



2025 YEAR IN REVIEW

2025 was a big year for Chenla Children's Healthcare - we opened our first fully purpose-built facility at our flagship site in Kratie and we broke ground on our new hospital in Ratanakiri. We provided urgent, life saving care for over 33,616 outpatients (up from 25,175 in 2024) as well as 5,218 in-patients (up from 4,380 in 2024), including 948 Pediatric Intensive Care Unit patients and 1,651 Neonatal Intensive Care Unit patients. Our beds are almost always full and are often over capacity during dengue season.

This past summer brought a surge in patients with preventable but highly contagious - and often deadly - diseases, including measles, diphtheria, influenza, RSV, and more. Bird flu also has been found and treated, but our well-trained team has become adept at identifying and managing potential cases. Our new isolation rooms in Kratie have already proven incredibly valuable in safely caring for these patients while protecting others in the hospital.

Our strong partnerships - with the Cambodian government, other non-profits, and international organizations - continue to expand our access to life-saving medications and equipment.



Direct Relief donated a large quantity of surfactant, a critical medicine for premature babies whose lungs are not yet fully developed. Without surfactant, babies develop respiratory distress syndrome (RDS) and struggle to breathe. A single dose - costing around \$250 - can mean the difference between life and death. Chenla treats about 20 such babies each month and this donation directly saves lives that might otherwise be lost.

Expanding Our Reach to Ratanakiri

We are excited to share that Chenla has officially begun work in Ratanakiri Province, in close partnership with Mr. Chea Sanith, Director of the Ratanakiri Provincial Health Department. who has voiced a bold ambition to transform Ratanakiri Provincial Hospital into the province's safe and effective pediatric and neonatal center with Chenla support. Chenla will work with him in this unique setting to combat healthcare access challenges, limited health literacy, remote geography, and traditional healing practices across Ratanakiri's many ethnic groups.

Mr. Sanith has pledged to support the Chenla model by covering the additional electricity costs needed to run essential equipment like ventilators and oxygen systems. He has also endorsed the shift to a 12-hour work system, aligning with the Health Minister's recent guidance to promote higher-quality care. Overall, PHD directors' shared belief is clear: Chenla's model doesn't just deliver high-quality services. It creates systems, capability, and momentum that can usher Cambodia's pediatric care into the future. We expect to open in May 2026.

PATIENT STORY

Isa Sumel came to Chenla after being briefly treated at a rural private clinic in a predominantly Cham Muslim community. Despite receiving appropriate IV fluids, his urine output dropped. The private clinic quickly recognized Isa needed treatment that, in this region, could only be safely and effectively provided by Chenla Children's Healthcare.

Indeed, upon arrival, Isa's pulse was weak and his respirations shallow and fast. The Chenla team quickly recognized his need to be placed on a ventilator and to receive a blood transfusion because his blood counts and platelets were so exceedingly low. Indeed, over the next five days Isa required six blood transfusions, repeat lab tests and continuous intensive care monitoring - none of which was previously available in this region of Cambodia without Chenla's partnership with Kratie Provincial Hospital and your collective help. The government contributed much as well, including lab tests, blood from the blood bank, some staffing and most importantly the encouragement of local community support for blood donation.



With a truly collaborative team effort supporting him, Isa's body began to fight off the virus. On day six he was able to come off the ventilator.

Miraculously, by day ten he was able to go home with his parents. We are very thankful for your ongoing support as we try to further replicate our collaborative services in more remote provinces of Cambodia.



2025 IMPACT AT A GLANCE

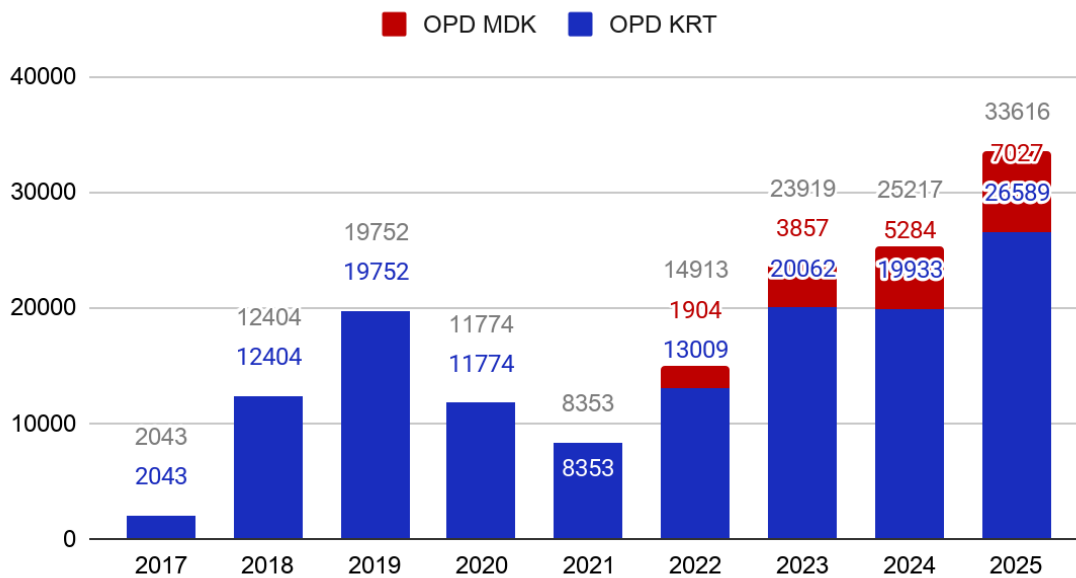
★ 33,616 Outpatient Consultations

★ 4,518 Inpatient Admissions

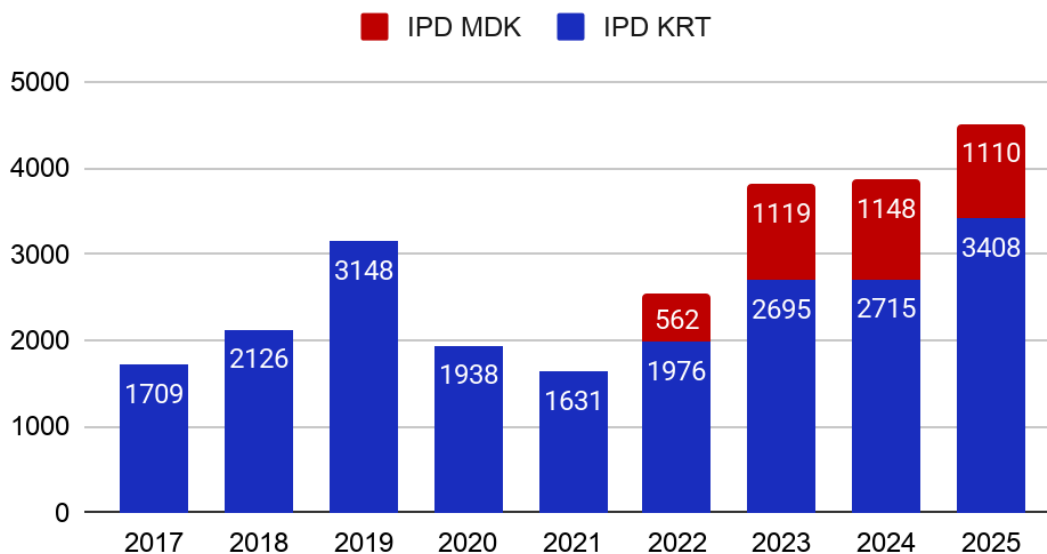
★ 948 PICU Admissions

★ 1,668 NICU Admissions

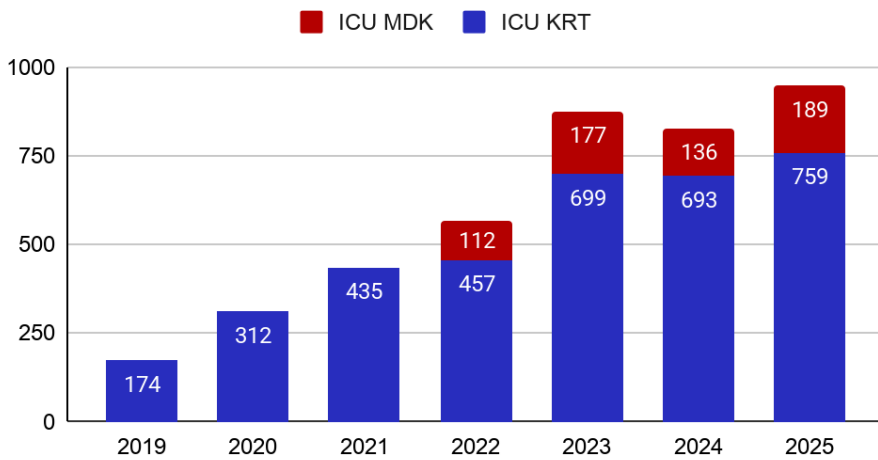
Annual OPD Consultations



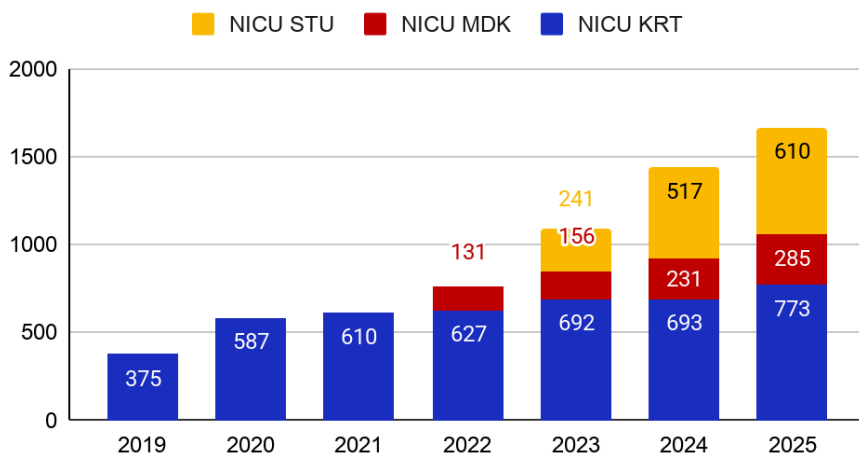
Annual IPD Admissions



Annual ICU Admissions



Annual NICU Admissions



Kratie

- Outpatient Services
- In-Patient Care
- NICU
- PICU

Mondulkiri

- Outpatient Services
- In-Patient Care
- NICU
- PICU

Stung Treng

- NICU

Regional Programs

- Outreach Program
- Medical Education

FOUNDATIONAL PARTNERS

When Chenla was founded in 2016, it began with a simple belief: that all children in Cambodia, including those in the most remote provinces, deserve access to quality healthcare.

Thanks to the generosity of our supporters, Chenla has grown into something truly impactful. We now provide healthcare to children and families across four provinces and we continue to expand.

We would like to extend a special thank you to some of our key partners, whose significant financial support and unwavering faith in the work we do, has made this growth possible:

- Albizia Capital
- Cubit Family Foundation
- Karakin Foundation
- Planet Wheeler Foundation
- Ptarmigan Charitable Foundation
- Ripple Foundation
- Szekely Family Foundation

FINANCIAL STATEMENT

Revenue & Expenses 2025

Cash Basis

Funds in Bank January 1 2026 - \$696,017.47

Funds in bank January 1, 2025	\$581,515.46
Total funds received 2025	\$1,857,098
Building expenses paid 2025	\$117,810.00
Other capital expenses paid 2025	\$71,622.67 (new transformer & medical equipment)
Total Capital expenditures 2025	\$189,432.67
Running costs paid 2025	\$1,234,399.07
Overhead expenses 2-25	\$165,233.06
Total expenses paid 2025	\$1,589,065.43
Average Monthly Running Costs 2025	\$102,866.64
Average Monthly Running Costs 2024	\$94,311.49 (amended from \$107,413.45)
Average monthly running costs during 2023	\$88,321.65 (amended from \$99,504.09)
Average monthly running costs during 2022	\$55,693.00
Funds in Bank December 31, 2025	\$696,017.47
Upcoming capital expenses	\$195,201.00 Ratanakiri renovation
Funds in the bank available for running costs 1/1/26	\$500,816.47

Government

Kratie Provincial Governor His Excellency Va Thorn & Her Excellency Hoeng Nary
 Mondulkiri Provincial Governor His Excellency Thong Savon
 Stung Treng Provincial Governor His Excellency Sor Soputra
 Kratie Referral Hospital
 Mondulkiri Referral Hospital
 Stung Treng Referral Hospital
 Ratanakiri Referral Hospital
 Ministry of Foreign Affairs & International Cooperation
 Ministry of Health
 Ministry of Social Affairs, Veterans & Youth Rehabilitation

Foundations & Trusts

Beckon Foundation
 Children of Cambodia
 Cubit Family Foundation
 DAK Foundation
 Direct Relief
 Handa Foundation
 Happy Cambodian Children
 Hrothgar
 Karakin Foundation
 Kurt Forrest Foundation
 Partners for Equity
 Ptarmigan Foundation
 Ripple Foundation
 Szekely Foundation
 Third Monday Foundation

Corporate

Albizia Capital
 Avante Health Solutions
 Blue Dog Events
 Clarius Ultrasound Company
 C-Plus Tea & Coffee Kratie
 La Relais de Chhlong
 Medical Technology Transfer & Services
 Mercy Medical Center
 Omura Industries
 Petes's Pizza and Sorya Kayaking
 Praser Clinic and Maternity
 Preabsor Clinic and Maternity
 The Nature Lodge, Mondulkiri

Academic & Organizations

All Ears Cambodia
 Australian International Development Network
 Brigham & Women's Hospital Dept. of Neonatology
 Children's Mercy
 Doctors & Engineers Without Borders, Brown University
 Furman University
 National University Hospital Singapore, Dept. of Pediatrics
 St. Dominic's Exercise Group, Melbourne
 University of Minnesota, Dept. of Pediatrics

Individuals & Families

Dr. Elizabeth Ang
 Paul & Rebecca Armerding
 Dr. Eric Baker

Dr. Shannon Becht
 Aneisa Blair
 Blair Trust
 Susan Housworth Bolton
 Matt Bording RN
 Ank Boudrie
 Eric Braun
 Dr. Desmond Brown
 Suzanne Brown
 Dr. David & Gayle Butler
 Stuart Cartledge
 Grace Chow
 Bruce & Sharon Cheser
 John Chuidian
 Sarah Crabtree
 David Cremisi
 Dr. Frances Daily
 Walt & Wanda Daniel
 Dale & Suzanne Davis
 Pat & Michelle Dunn
 Stephanie Eisenback
 Greg & Elizabeth Evans
 Dr. Jennifer Walden-Fain & Mitch Fain
 Dr. Gwenyth Fischer
 Thomas Flood
 Dr. Kevin Gandhi
 Rhian Gastineau
 Hartmut & Ako Giesecke
 Ulla Giesecke
 Bill Glennwright
 Dr. Marvin Godner
 Brad Gordon JD
 Namfah Gordon
 Ludovico Grandi
 Barbara Gregory
 Dr. Paul & Susan Grossfeld
 Dr. Nicolas Grundmann
 Dr. Michael & Abby Guirguis
 Marc & Ann Hall
 Debra Hao
 Dr. Zach & Nicole Harris
 Tamara & Raisa Hasan
 Dr. Ryan Hata
 Dr. Brian & Kelly Hawkins
 Angela Hibbs
 Dr. William Holmes
 Sara Housworth
 Meg & Tim Howard
 Frédéric Hurteau
 Susan Igdaloff
 Dr. Annette Jacobsen
 Keith & Lisa Johnson
 Dr. Rich & Carolyn Johnson
 Robert & Kathleen Kelly Katz
 Dr Rebecca Kinney
 Dr. Varun Kumar
 Dr. Jayme Kwak
 Tessa Kwek
 Caleb & Anna Catherine LaFond

Chad & Jen Leathermon
 Ed & June Lee
 Nan Li
 Felicia Lie
 Candice Lim
 Tan Wei Lit
 John & Brenda Lloyd
 Dana & Chris McCain
 Terry & Mary Rita McDevitt
 Paul & Doris Mier
 Pete & Anne Moran
 Peter Morello
 Jon & Mieko Morgan
 Drs. Matt & Kelli Morgan
 Lance & Teressa Mussler
 Steve & Amanda Neumann
 Glenn & Janet Newcomb
 Dr. Jonathan Ng
 Tanner Nichols
 Drs. Alan & Judy Norman
 Dr Krysten North
 Dr. Suzi Nou
 Debbie Osborne
 Dr Anik Patel
 Steve & Suzanne Peck
 Dr. Rich Plass
 Mayanna Prak
 David Pritchard
 Dr. Ganesh Rao
 Andrea Richardson
 Bob & Becky Ruppert
 Doreen Schaar
 Mat & Meredith Schlecter
 Eric & Sheri Schmitz
 Tom & Joyce Scott
 Dave & Amy Shee
 Jeff & Becky Simpson
 Valerie Sinclair
 Daniel & Taryn Slott
 Dr. Tina Slusher
 Jill Smith
 Dr. Beth & Keith Stucker
 Scott & Andrea Sward
 Tim & Traci Talton
 Mike & Caryn Tanner
 Weisong Toh
 Anita Van
 Bill and Claudia Viar
 Kacie Van Winkle
 Dr. Michael & Wendy Wall
 Eric & Tonya Walter
 Mike & Cindy Ware
 Marco Wevers
 Don & Carol White
 Dr. Gina Wilkins
 Dr. Jameel Winter
 Dr. Andrew Wu
 Dr. Puthy Ya

