

2024 ANNUAL REPORT



Compassionate Care for Every Child

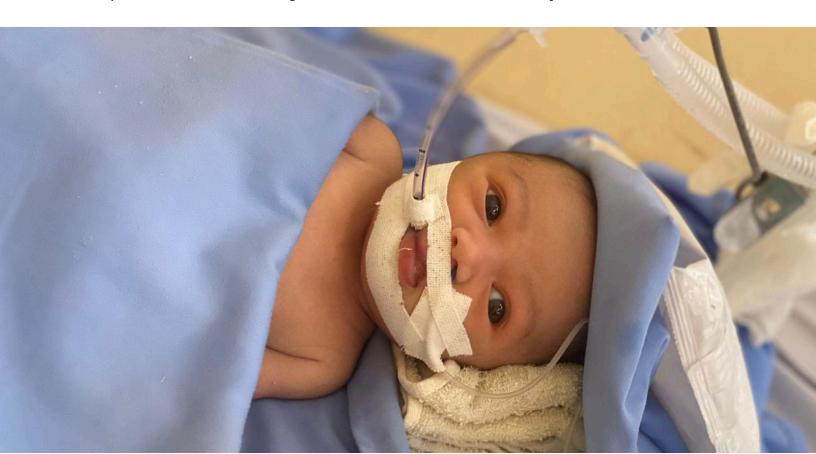
ABOUT US

Our Mission

Chenla Children's Healthcare's mission is to deliver holistic pediatric care and clinical outreach to surrounding communities in eastern Cambodia provinces **where the needs are greatest**. Working in direct partnership with the Ministry of Health (MoH) of the Royal Government of Cambodia, Chenla provides patient services to children in need, improves the infrastructure and health systems of the provinces, and improves health worker education in the region. We are currently operational in Kratie, Mondulkiri and Stung Treng Provinces and working towards further expansion in Ratanakiri.

Our Model

Chenla Children's Healthcare is part of a public-private partnership and integrated within the Royal Cambodian Government Referral Hospital system. Utilizing existing government facilities, medication, supplies, and staff, Chenla adds resources to provide international-standard medical care to children suffering from infectious disease, febrile illness, premature birth, and a broad range of pediatric diseases. We follow Cambodia's health equity fund (HEF) system which provides free or discounted healthcare to eligible families. Chenla collects revenue from donors, reimbursement for care provided to Health Equity Fund (Cambodia insurance for the poor) patients, and patient-paid fees. We provide care to a diverse community, including ethnic minorities, migrant workers, undocumented immigrants and many others in this remote region. **No child is ever turned away.**



A MESSAGE FROM DR. LORI HOUSWORTH

As we celebrate our 8th year, I am filled with deep gratitude and pride reflecting on the journey we've taken together. What began as a bold vision to improve pediatric care in one of Cambodia's most underserved regions has grown into a thriving, deeply committed team of professionals and partners who share a common purpose: delivering compassionate, high-quality care to the children who need it most.

We've grown not just in size, but in spirit, skill, and resilience. We've seen the incredible impact of investing in local talent—nurses, doctors, support staff—who now lead with confidence and dedication. We've turned ambitious dreams into daily realities: safe transfers, around-the-clock care, stronger systems for referral and follow-up, and families who now trust that their children can receive care closer to home.

This past year marked a turning point. Our foundation is solid, and we are poised for the kind of growth that remains steady, intentional, and true to our values. We're preparing for expansion—not just in the services we offer, but in the lives we touch and the ways we can support and partner with other communities across Cambodia.

Thank you to everyone—our donors, partners, and team—who believes in this mission. We're proud of what we've built, and we're even more excited about what lies ahead.

With gratitude and hope,

Dr. Lori Housworth



2024 IMPACT AT A GLANCE

- **★** 25,175 Outpatient Consultations
- *829 PICU Admissions
- **★** 989 Medical Outreach Consultations
- **★**4,300 Inpatient Admissions
- ★1,400 NICU Admissions
- ★ 42 Medical Staff Received Additional Training

Kratie

- Outpatient Services
- In-Patient Care
- NICU
- PICU

Mondulkiri

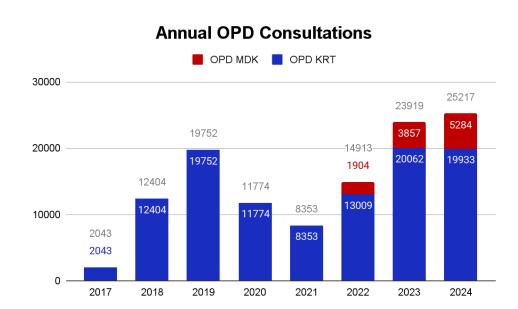
- Outpatient Services
- In-Patient Care
- NICU
- PICU

Stung Treng

NICU

Regional Programs

- Outreach Program to Eastern Cambodia
- Medical Education in Eastern Cambodia



Annual ICU Admissions Annual NICU Admissions ICU MDK ICU KRT NICU STU NICU MDK NICU KRT 1000 1500 517 136 750 1000 241 699 693 131 231 156 112 500 692 693 457 435 627 500 610 587 250 375 174 2020 2019 2020 2021 2022 2023 2024 2019 2021 2022 2023 2024

2024 YEAR IN REVIEW

First and foremost, a massive thank you to all our supporters who made our new, cleaner and safer Kratie flagship facility possible. From the very first day it opened, it has made a tremendous difference in how we provide care - from piped oxygen (goodbye heavy, bulky tanks!), to multiple isolation rooms, and simply having the space and environment that reflects the respect and level of care we hold for the families we serve.



The government continues to show its appreciation and support for our work. During the opening of the new Kratie facility, the Minister of Health His Excellence Cheang Ra expressed his sincere thanks and desire for Chenla to further replicate in efficient ways in the provinces most affected by poverty and disease.

The team in Kratie received much appreciated official recognition for their contributions toward child survival in Cambodia. Moreover, Kratie Provincial Hospital was also honored as one of the top rural facilities in the country — a reflection of Chenla's impact on the entire hospital.

Chenla continues to make national news, most recently about the government's commitment to increase cooperation with Chenla across the country (article) and about the opening of the new Kratie building (article). The new building received a special visit from the Australian International Development Network, including Tashi Wheeler, whose family provided Chenla's first grant and helped launch our work.





Every life saved starts with one well-trained provider.

A key aspect of our work is strengthening the healthcare system, which includes ensuring that not only does our team have access to the right medicine and equipment, but that they have the right training and skills. We

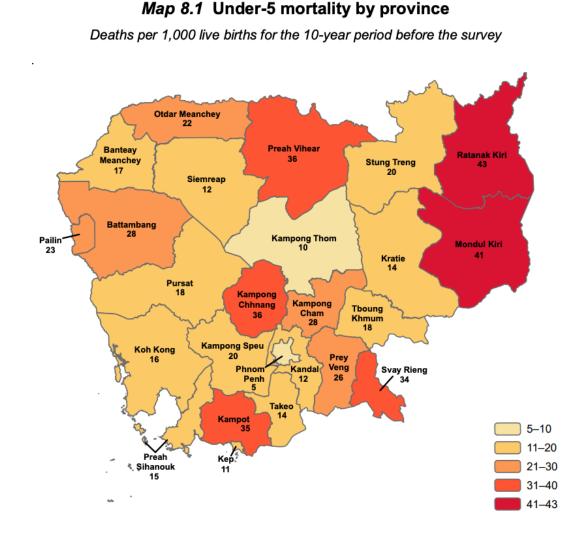
continue to focus on this through local and international training and educational opportunities for our team.

This year, more than 42 Chenla staff members received additional medical training in neonatal and pediatric care - an investment that strengthens care for thousands. Aside from formal continuing education and training, we also use daily rounds at our hospital as a teaching tool to promote collaborative learning, real-time clinical reasoning, and hands-on mentorship in patient care. With the support of our international partners, visiting doctors provide in-person training as well as curriculum development to our medical team to further enhance training and professional development.



CHENLA'S GOALS FOR 2025

- Further establish and grow our services to areas in greatest need, including expanding our services in Stung Treng, establishing care in Ratanakiri, and expanding our work in Kratie to include the surgical ward.
- Improve subspecialty skills in the region, particularly cardiology, pediatric intensive care, neonatal intensive care, pediatric surgery and nutrition care.
- Maintain Chenla's culture of providing **high quality** and **compassionate** care as we expand.



• The under-5 mortality rate increases with increasing birth order, from 16 deaths per 1,000 live births for first-order births to 34 deaths per 1,000 live births for fourth- to sixth-order births. This relationship is also observed for infant mortality.

FINANCIAL STATEMENT

Revenue & Expenses 2024

Funds in Bank Jan 1st 2024 for running costs	\$841,501.79
Donor Funds Received Jan 1st – Dec 31st 2024	\$1,373,331.70
Capital Funds Received Jan 1st – Dec 31st 2024	\$225,000.00
Total Funds received 2024	\$1,598,331.70
Capital Expenses Paid 2024	\$570,920.00
Running Costs Paid 2024	\$1,288,961.43
Total Expenses 2024	\$1,859,881.43
Average Monthly Running Costs 2024	\$107,413.45
Prior year's Average Monthly Running Costs (2023)	\$99,504.00
Variance in Monthly Running Costs	\$7,909.36
Donor Funds Pledged in 2024 but not yet received	\$25,000.00 Albizia (received February 2025)
Accounts payable December 31, 2024	\$9,844.00
Funds in Bank December 31, 2024	\$581,515.46
Upcoming capital expenses	\$111,870.00 (final new building payments February 2025)
Board Set Target Funds to Have on Hand at All Times	6 Months Running Costs





Government

Kratie Provincial Governor His Excellency Va Thorn & Her Excellency Hoeng Nary

Mondulkiri Provincial Governor His Excellency Thong

Savon

Stung Treng Provincial Governor His Excellency Svay

Sameang

Kratie Referral Hospital

Mondulkiri Referral Hospital

Stung Treng Referral Hospital

Ministry of Foreign Affairs & International Cooperation

Ministry of Health

Ministry of Social Affairs, Veterans & Youth Rehabilitation

Foundations & Trusts

Beckon Foundation

Children of Cambodia

Cubit Family Foundation

DAK Foundation

Daniel Family Foundation

Direct Relief

Handa Foundation

Happy Cambodian Children

Hrothgar

Karakin Foundation

Kurt Forrest Foundation

Partners for Equity

Ptarmigan Foundation

Ripple Foundation

Szekley Foundation

Third Monday Foundation

Corporate

Albizia Capital

Avante Health Solutions

Blue Dog Events

Clarius Ultrasound Company

C-Plus Tea & Coffee Kratie

Humanitix

La Relais de Chhlong

Medical Technology Transfer & Services

Mercy Medical Center

Omura Industries

Petes's Pizza and Sorya Kayaking

Praser Clinic and Maternity

Preabsor Clinic and Maternity

The Nature Lodge, Mondulkiri

Academic & Organizations

All Ears Cambodia

Australian International Development Network

Brigham & Women's Hospital Dept. of Neonatology

Children's Mercy

Doctors & Engineers Without Borders, Brown University

Furman University

National University Hospital Singapore, Dept. of Pediatrics

St. Dominic's Exercise Group, Melbourne

University of Minnesota, Dept. of Pediatrics

Individuals & Families

Dr. Elizabeth Ang

Paul & Rebecca Armerding

Dr. Eric Baker

Dr. Shannon Becht

Aneisa Blair

Susan Housworth Bolton

Matt Bording RN

Ank Boudrie Eric Braun

Dr. Desmond Brown

Suzanne Brown

Dr. David & Gayle Butler

Stuart Cartledge Grace Chow

Bruce & Sharon Cheser

John Chuidian

Sarah Crabtree

David Cremisi

Dr. Frances Daily

Walt & Wanda Daniel

Dale & Suzanne Davis

Pat and Michelle Dunn

Stephanie Eisenback

Greg & Elizabeth Evans

Dr. Jennifer Walden-Fain and

Mitch Fain

Gwenyth Fischer

Thomas Flood

Dr. Kevin Gandhi

Rhian Gastineau

Hartmut & Ako Giesecke

Ulla Giesecke

Bill Glennwright

Dr. Marvin Godner

Brad Gordon JD

Namfah Gordon

Ludovico Grandi

Barbara Gregory

Dr. Paul & Susan Grossfeld

Dr. Nicolas Grundmann

Dr. Michael and Abby Guirguis

Marc & Ann Hall

Debra Hao

Dr. Zach & Nicole Harris

Tamara & Raisa Hasan

Dr. Ryan Hata

Dr. Brian & Kelly Hawkins

Angela Hibbs

Dr. William Holmes

Sara Housworth

Meg & Tim Howard

Frédéric Hurteau

Susan Igdaloff

Dr. Annette Jacobsen

Keith & Lisa Johnson

Dr. Rich & Carolyn Johnson Robert & Kathleen Kelly Katz

Dr Rebecca Kinney

Dr. Varun Kumar

Dr. Jayme Kwak

Tessa Kwek

Caleb & Anna Catherine LaFond

Chad & Jen Leathermon

Ed & June Lee

Nan Li

Felicia Lie

Candice Lim Tan Wei Lit

John & Brenda Lloyd

Dana & Chris McCain

Terry & Mary Rita McDevitt

Paul & Doris Mier

Pete and Anne Moran

Peter Morello

Jon & Mieko Morgan

Drs. Matt & Kelli Morgan

Lance & Teressa Mussler

Steve & Amanda Neumann

Glenn & Janet Newcomb Dr. Jonathan Ng

Tanner Nichols

Drs. Alan & Judy Norman

Dr Krysten North

Dr. Suzi Nou

Debbie Osborne

Dr Anik Patel

Steve & Suzanne Peck

Dr. Rich Plass

Mayanna Prak David Pritchard

Dr. Ganesh Rao

Andrea Richardson Bob & Becky Ruppert

Doreen Schaar

Mat & Meredith Schlecter

Eric & Sheri Schmitz

Tom & Joyce Scott

Dave & Amy Shee

Jeff & Becky Simpson

Valerie Sinclair

Daniel & Tarvn Slott

Dr. Tina Slusher

Jill Smith

Dr. Beth & Keith Stucker

Scott & Andrea Sward

Tim & Traci Talton

Mike & Caryn Tanner Weisong Toh

Anita Van

Kacie Van Winkle Dr. Michael & Wendy Wall

Eric & Tonya Walter

Mike & Cindy Ware

Marco Wevers

Don & Carol White

Dr. Gina Wilkins

Dr. Jameel Winter Dr. Andrew Wu

Dr. Puthy Ya

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